Facility Type Year Project Name Project Description Total Cost* Funding Sources* 2. Industrial Building for Less 2022 Discovery III Building Construction \$3,500,000 G/BL 2. Cascades Business Park 2018 Cascades Business Park USACE Easement \$75,000 G/F 2.019 Cascades Business Park Road Connection & Lighting \$150,000 G/BL/GE 2.020 Cascades Business Park Road Connection & Lighting \$150,000 G/GF/RBJ/ 3. Waterfront Development 2015 Stevenson Waterfront Reconstruction Shoreline construction \$500,000 G/GF 2020 21 Cascade Beverity Park Construction \$150,000 G/GF 2020 21 Cascade Beverity Park Construction \$150,000 G/GF 2020 21 Cascade Beverity Park Construction \$150,000 G/GF 2020 Toru Creek Field Feasibility Study \$75,000 G/GF 2020 Toru Creek Field Feasibility Study \$75,000 BI/GF 2020 Dump Tru						
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Bonneville (Evergreen) 2022 Evergreen Buidling Roofing \$350,000 G/GF		2021	Red Barn	Siding and doors	\$50,000	GF
		2021	USACE Building		\$750,000	G/GF/BL
Fotal Five-Year CIP \$25,395,000		2022	Evergreen Buidling	Roofing	\$350,000	G/GF
	Total Five-Year CIP				\$25,395,000	
	** Revenue Sources:		LID/LUD = Local Improveme	ent/Industrial Development Districts	G - Grant Euro	din a

CAPITAL FACILITIES PLAN, 2018 - 2023

GO = General Obligation Bonds GF = General Fund LID/LUD = Local Improvement/Industrial Development Districts BL = Bank Loans RB = Revenue Bonds