

Port of Skamania County
 2023
 General Fund Budget and Tax Levy
 Approved
 November 15, 2022

	Revenue	Expense
Marine Terminal	\$ 141,442	\$ 50,875
Capital Contributions/Expenditures	\$ 2,000,000	\$ 2,400,500
Property Lease/Rental	\$ 968,391	\$ 729,099
Nonrevenues	\$ -	\$ -
General and Administrative	\$ -	\$ 381,110
Nonexpenses	\$ -	\$ 106,123
Reserves	\$ 212,934	\$ -
Nonoperating	\$ 21,000	\$ 31,362
Property Tax Revenue	\$ 355,302	\$ -
TOTAL	\$ 3,699,069	\$ 3,699,069