

Port of Skamania County
2022
General Fund Budget and Tax Levy

Approved
November 16, 2021

	Revenue	Expense
Marine Terminal	\$ 113,391	\$ 57,749
Capital Contributions/Expenditures	\$ 317,350	\$ 506,350
Property Lease/Rental	\$ 891,741	\$ 633,392
Nonrevenues	\$ -	\$ -
General and Administrative	\$ -	\$ 367,294
Nonexpenses	\$ -	\$ 127,230
Reserves	\$ 21,762	\$ -
Nonoperating	\$ 21,000	\$ 15,231
Property Tax Revenue	\$ 342,002	\$ -
TOTAL	\$ 1,707,246	\$ 1,707,246